



**Preparation of 2009/2013 Year 3: 2011/12 Council Plan  
and 2011/2012 Budget**

At its meeting on 16 May, 2011 Maroondah City Council ("the Council") resolved that the Proposed Council Plan and the Proposed Budget presented to that meeting be the Council Plan and Budget prepared for the purposes of the Local Government Act 1989 ("the Act"), and be released for public inspection and comment.

The Plan sets out Council's strategic directions and resource planning for the next four years in alignment with the Community's and Council's long term visions as contained in Maroondah 2025. It also lists key actions to be undertaken in 2011/2012.

The Budget relates to the 2011/2012 financial year and

1. projects that, as at 30 June 2011, the total amount borrowed by Council will be \$434,000;
2. proposes that the total amount to be borrowed by Council during the financial year (other than borrowings to refinance existing loans) will be \$0;
3. proposes that \$285,000 of the amount borrowed by Council will be redeemed during the financial year;
4. projects that, as at 30 June 2012, the total amount of Council borrowings will be \$149,000;
5. projects that the cost of servicing Council borrowings during the financial year will be \$19,000;
6. proposes that the following general rates be declared (based on the percentages or cents in the dollar of Capital Improved Value as set out below):
  - 6.1 in relation to rateable land, 0.2579% (or 0.2579 cents);
  - 6.2 in relation to rateable land having the characteristics of Vacant Land, 0.3869% (or 0.3869 cents);
7. proposes that no minimum rate be fixed;
8. proposes that a municipal charge be declared to cover the administrative costs which arise out of the contribution to be paid to the Metropolitan Fire & Emergency Services Board and that the charge be \$17.30 per rateable assessment;
9. proposes that an annual service charge be declared, and that the unit cost of this charge be:
  - 9.1 \$172.00 for each 80 litre bin serviced from residential land and \$204.00 for each 120 litre bin serviced from residential land and \$216.00 for each second and subsequent bin serviced from residential land. GST does not apply to these services.  
and
  - 9.2 \$82.00 for each additional non residential recycling bin, \$392.00 for each 240 litre bin serviced once per week from commercial properties, \$820.00 for each 240 litre bin serviced three times per week from commercial properties, \$225.00 for each 120 litre bin serviced from industrial properties, and \$190.00 for each 80 litre bin serviced from industrial properties. These charges include GST which does apply to these services.

Copies of the Plan and the Budget are available for inspection at the City Offices, Braeside Avenue, Ringwood between 8.30am and 5.00pm on Tuesday - Friday and 8.30am and 7.00pm on Monday (except Monday 13 June 2011 being a Public Holiday), from Friday 20 May 2011 to Friday 17 June 2011 inclusive.

Further copies of the Plan and the Budget are available for inspection at the Civic Square Service Centre, Croydon between 8.30am and 5.00pm on Monday-Friday and the Eastland Service Centre, Level 2, Eastland Shopping Centre, Ringwood between 8.30am and 5.00pm on Monday-Friday and 9.00am and 12noon on Saturday, from Friday 20 May 2011 to Friday 17 June 2011 inclusive. Copies of the Plan and the Budget are also available for inspection at the Croydon and Ringwood Libraries during normal opening hours and online at [www.maroondah.vic.gov.au](http://www.maroondah.vic.gov.au), from Friday 20 May 2011 to Friday 17 June 2011 inclusive.

Any person proposing to make a written submission on a proposal contained in the Plan and/or the Budget must do so before 5.00pm on Friday 17 June 2011. Where such person wishes to address Council (in person or by a person acting on his or her behalf) regarding their submission, that wish must be indicated in the submission. All submissions will be considered in accordance with Section 223 of the Act.

Submissions should be posted to:

Chief Executive Officer  
Maroondah City Council  
PO Box 156  
Ringwood 3134

or sent by email to [maroondah@maroondah.vic.gov.au](mailto:maroondah@maroondah.vic.gov.au).

A meeting of a Committee of Council will be held on Wednesday 22 June 2011 at 7:00pm to consider submissions on the Plan and the Budget. Council will receive the recommendations of the Committee and consider the adoption of the Plan and the Budget at a meeting of Council to be held on Monday 27 June 2011 at 7.00pm.

Any person requiring further information concerning the documents, the making of a written submission, or the meeting of the Committee of Council on Wednesday 22 June 2011 should contact:

Proposed Council Plan: Shane Looney, Council Planning and Performance Advisor on (03) 9294- 5588.

Proposed Budget: Alan Ellis, Manager Finance & Governance on (03) 9298- 4323

FRANK DIXON  
Chief Executive Officer